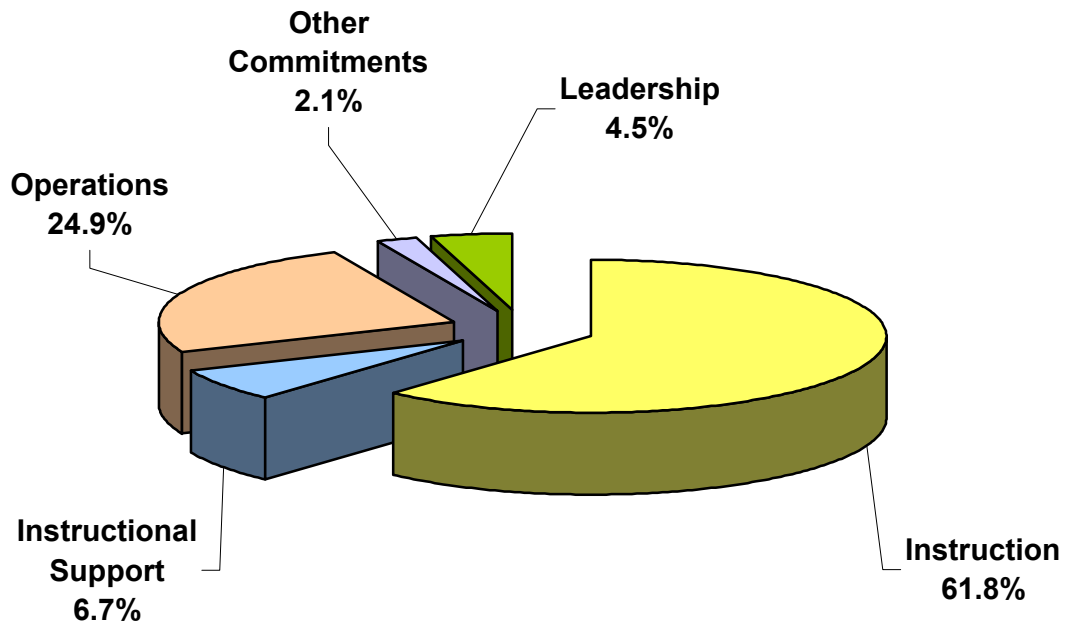
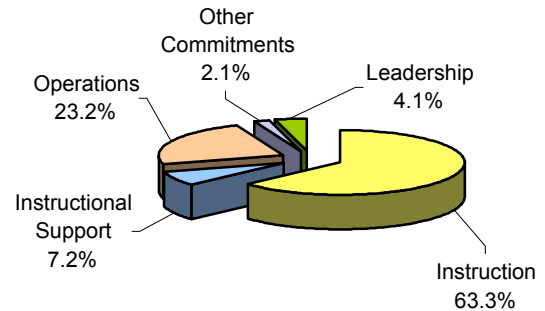


# Glocester School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 757	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,819,877	\$6,367	61.8%
Instructional Support	\$521,417	\$689	6.7%
Operations	\$1,941,742	\$2,565	24.9%
Other Commitments	\$167,005	\$221	2.1%
Leadership	\$349,503	\$462	4.5%
Total District	\$7,799,545	\$10,303	100.0%